

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

July 22, 2021

**TO:** Members of Health & Human Services  
**FROM:** Robert F. Hagemann, III, County Administrator *RFH*  
**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, July 27, 2021 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

**Resolutions:**

1. Authorizing Agreements for Provision of Personal Chores Services and Home Modification Program with Community Action Planning Council and Amending the 2021 County Budget in Relation Thereto
2. Appointing Member to the Jefferson County Office for Aging Advisory Council
3. Appointing Members to the Jefferson County Long Term Care Advisory Council
4. Authorizing Agreements in Connection with Lead Poisoning Prevention Program Grant
5. Accepting Funding and Authorizing an Agreement in Connection With Public Health Emergency Preparedness Program
6. Amending 2021 County Budget Relative to Additional Revenue From NYS Office of Children and Family Services for Enhanced Adult Protective Services

**Informational Items:**

1. Monthly Departmental Reports:
  - Office for Aging
  - Community Services
  - Public Health

Social Services  
Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging  
Community Services  
Public Health  
Social Services

Veterans Service Agency  
County Attorney  
County Treasurer

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreements for Provision of Personal Chores Services and Home  
Modification Program with Community Action Planning Council and  
Amending the 2021 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Office for the Aging and this Board of Legislators desires to contract for the provision of certain programs and services for the elderly, and

Whereas, The current program for personal chores services and home modification based on need, requires the elderly individual to have the work completed and paid for prior to receiving reimbursement capped at \$500, and

Whereas, A full-service program is needed to provide the resources for the individuals who cannot manage this on their own, and

Whereas, Expanding this program to serve more elderly will meet a growing need in the community, and

Whereas, Funding to support these services and program are available for transfer within the Office for the Aging Budget.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law Jefferson County enter into a contract with the Community Action Planning Council for the funding of \$50 per hour to the Handy Man/Chore program for the period of August 1, 2021 to December 31, 2022 and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized to execute said contract on behalf of the County subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2021 County Budget is amended as follows:

**Increase:**

01677200 04715	Alterations to Home Care Equipment	\$30,000
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**Decrease:**

01677200 04716	Contracted Meal Preparation & Delivery	\$30,000
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Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Member to the Jefferson County Office for Aging Advisory Council

By Legislator: \_\_\_\_\_

Resolved, That, pursuant to Title III of the Older Americans Act, as amended, the below listed individual be and is hereby appointed as a member of the Advisory Council of the Jefferson County Office for Aging for a term to expire as follows:

<u>Member</u>	<u>Term Expires</u>
Anna Iuppa Turnbull	12/31/2023

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Members to the Jefferson County Long Term Care Advisory Council

By Legislator: \_\_\_\_\_

Whereas, Pursuant to Resolution No. 308 of 2006, this Board of Legislators authorized an agreement with the New York State Office for the Aging for funding to establish a Point of Entry for long term care services, as required by law, and

Whereas, Said agreement required Jefferson County to create a Long Term Care Advisory Council (the "Council"), which will study and monitor the long term care system in the County and make recommendations for changes as necessary, and

Whereas, Said Council may have between 15 and 20 members and the Director of the Office for the Aging is recommending the appointment of three new members.

Now, Therefore, Be It Resolved, That the following are appointed to the Long Term Care Advisory Council for three (3) year terms to expire as follows:

<u>Name</u>	<u>Affiliation</u>	<u>Term to Expire</u>
New Appointments		
Jessica Jones	North Country Family Health Center	12/31/2023
Gail Parsons	Retired clergy	12/31/2023
Karisa Payor	Maximizing Independent Living Choices	12/31/2023

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                               ) ss.:  
 County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreements in Connection with Lead Poisoning Prevention Program Grant

By Legislator: \_\_\_\_\_

Whereas, By Resolution 158 of 2016, This Board of Legislators accepted a New York State Department of Health (NYSDOH) funded five-year grant for continuation of a Lead Poisoning Prevention Program (LPPP) through the Jefferson County Public Health Service for the period October 1, 2015, through September 30, 2020, and

Whereas, Due to the COVID-19 pandemic, NYSDOH is extending the LPPP grant for a sixth year in the amount of \$43,427, and

Whereas, This funding is included in the 2021 County Budget.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said grant and authorizes an agreement with the NYSDOH to access said grant funding, and be it further

Resolved, That the renewal agreement established for the period October 1, 2020, through September 30, 2021, may be accepted if NYSDOH funding is maintained, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreement on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting Funding and Authorizing an Agreement in Connection With  
Public Health Emergency Preparedness Program

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Public Health Service has been allocated \$88,914 for a one year term renewal from the Centers for Disease Control (CDC) and Health Research, Inc. (HRI) of the New York State Department of Health (NYSDOH) for the period 07/1/21-06/30/22 to improve its preparedness to address Public Health emergencies, and

Whereas, These funds will be used to improve capacities to respond to public health threats pursuant to guidelines developed by the CDC and NYSDOH, and

Whereas, The Public Health Emergency Preparedness Plan and other improvements will require use of existing personal services authorized in the 2021 budget, purchase and payment of certain operating expenses, all to be 100% funded by the grant.

Now, Therefore, Be It Resolved, That Jefferson County hereby again accepts such funding covering the period of July 1, 2021, through June 30, 2022, contingent on continued state and federal funding, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to sign any and all documents necessary to accept such funding and to execute a renewal agreement with HRI/NYSDOH, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending 2021 County Budget Relative to Additional Revenue From  
 NYS Office of Children and Family Services for Enhanced Adult Protective Services

By Legislator: \_\_\_\_\_

Whereas, The NYS Office of Children and Family Services has awarded funding to Jefferson County through the Grants to Enhance Adult Protective Services (APS) to Respond to COVID-19 administered by the Administration for Community Living in amount of \$22,326, and

Whereas, The Enhanced APS funding will be used to improve, and expand the ability of APS to respond to and investigate allegations of abuse, neglect, and exploitation of vulnerable adults in the context of COVID-19, and

Whereas, Funding will be used to assist APS clients with household goods and services, clean-up and sanitation services/supplies and transportation assistance, and will additionally be used for community outreach materials and for portable technology to improve and support staff work in the field.

Now, Therefore, Be It Resolved, That the 2021 County Budget is hereby amended as follows:

**Increase:**

Revenue

01601000 94610	Federal Aid Social Services Admin	\$22,326
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Expenditure

01601000 04111	Trackable Durable Items	\$ 3,825
01601000 04117	Printing	200
01601000 04118	Computer Hardware	1,375
01601000 04415	Advertising	1,600
01601000 04624	Client Incidental	15,326

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                   ) ss.:  
 County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators



<b>Office for the Aging 2021</b>													
<b>Units of Service and Client Statistics</b>	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	* Nov	* Dec	Totals
<b>Meals Home Delivered &amp; Congregate (4716)</b>													
Clients (at 25th of the month)	407	408	410	427	393	416	0	0	0	0	0	0	
Home Delivered Meals (MLTC & congregate)	10,499	9,628	11,090	10,141	9,515	9,998	0	0	0	0	0	0	60,871
Congregate Meals (approx 75 clients at 7 sites)	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelf Stable Distributed	35	0	0	0	0	0	0	0	0	0	0	0	35
Emergency Frozen / Adjustment	70	60	75	105	30	0	0	0	0	0	0	0	340
<b>Total Delivered Meals</b>	<b>10,604</b>	<b>9,688</b>	<b>11,165</b>	<b>10,246</b>	<b>9,545</b>	<b>9,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,246</b>
<b>Transportation (4710)</b>													
Total Transportation Rides	860	842	1,083	866	972	1,062	0	0	0	0	0	0	5,685
<b>Caregiving- Housekeeping &amp; Personal Care (4422)</b>													
Total Caregiving Clients	63	65	64	66	69	59	0	0	0	0	0	0	
Total Caregiving Hours	873.50	841.00	1,029.00	1,015.00	907.25	844.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510
<b>Respite for Caregivers (4605)</b>													
Total Respite Clients	1	1	4	4	4	3	0	0	0	0	0	0	
Total Respite Hours	14.00	16.00	41.75	61.00	48.00	45.75	0.00	0.00	0.00	0.00	0.00	0.00	227
<b>PERS Lifenet Units (4715)</b>													
# of Clients with PERS Units	71	74	74	77	82	84	0	0	0	0	0	0	
<b>Legal Services (4411)</b>													
# of Clients Served	0	0	3	3	3	0	0	0	0	0	0	0	
Hours of Service	0.00	0.00	3.50	2.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
<b>Disease Prevention &amp; Health Promotion (4416/4414)</b>													
Tai-Chi for Arthritis Clients (now via Zoom)	0	4	5	5	8	0	0	0	0	0	0	0	
<b>Nascenia MLTC (Reimbursement for MLTC meals) (91972)</b>													
# of clients	20	21	21	18	18	16	0	0	0	0	0	0	
# of meals	494	514	507	428	367	364	0	0	0	0	0	0	2,674
<b>NY Connects Information &amp; Referrals</b>													
Information & Assistance for the month	29	62	62	108	62	65	0	0	0	0	0	0	388
Service Tickets for the month (quick call or referral)	690	630	522	466	703	888	0	0	0	0	0	0	3,899
<b>Health Insurance Information &amp; Counseling</b>													
# of Clients Served	64	49	66	56	47	62	0	0	0	0	0	0	344
Counseling Sessions	81	64	80	65	63	65	0	0	0	0	0	0	418
<b>Case Management Clients</b>													
Pers Units only - no cm required	36	36	35	36	37	37	0	0	0	0	0	0	
Alz Respite - no cm required	14	16	42	61	74	46	0	0	0	0	0	0	
CM clients requiring bimonthly call/annual assmt	49	73	85	76	76	93	0	0	0	0	0	0	
CM clients requiring semiannual assmt	49	73	85	76	76	93	0	0	0	0	0	0	
CM Home Delivered meals requiring semiannual assmt	434	415	425	427	420	416	0	0	0	0	0	0	
<b>Total Case Managed Clients</b>	<b>582</b>	<b>613</b>	<b>672</b>	<b>676</b>	<b>683</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Home Care &amp; PERS Waiting List Clients</b>													
	22	22	25	31	37	27	0	0	0	0	0	0	

## 2021 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

7/14/2021

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
<b>EARLY INTERV.</b>																
EXPENSES	\$0	\$9,485	\$13,279	\$15,750	\$20,106	\$24,653	\$0	\$0	\$0	\$0	\$0	\$0	\$83,273	\$420,000	\$336,727	19.83%
REVENUES	\$0	\$84	\$938	\$1,274	\$1,050	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$4,662	\$216,102	\$211,440	2.16%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$7,378	\$372,560	\$736,224	\$67,893	\$451,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,096	\$4,520,000	\$2,884,904	36.17%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,569,400	\$2,569,400	0.00%
<b>OPWDD</b>																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,858	\$9,858	0.00%
REVENUES	\$0	\$0	\$459	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,839	\$6,933	\$5,094	26.53%
<b>OASAS</b>																
EXPENSES	\$119,907	\$89,286	\$70,786	\$335,834	\$81,308	\$469,204	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,325	\$3,308,294	\$2,141,969	35.25%
REVENUES	\$677,438	\$0	\$897,158	\$0	\$0	\$805,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379,609	\$3,120,598	\$740,989	76.25%
<b>OMH</b>																
EXPENSES	\$49,792	\$78,033	\$347,115	\$227,889	\$304,769	\$264,119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271,717	\$3,458,829	\$2,187,112	36.77%
REVENUES	\$690,160	\$0	\$1,158,542	\$12,361	\$0	\$854,617	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715,680	\$3,271,699	\$556,019	83.01%
<b>TOTAL EXPENSES</b>	<b>\$169,699</b>	<b>\$184,182</b>	<b>\$803,740</b>	<b>\$1,315,697</b>	<b>\$474,076</b>	<b>\$1,209,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,156,411</b>	<b>\$11,716,981</b>	<b>\$7,560,570</b>	<b>35.47%</b>
<b>TOTAL REVENUES</b>	<b>\$1,367,598</b>	<b>\$84</b>	<b>\$2,057,097</b>	<b>\$15,015</b>	<b>\$1,050</b>	<b>\$1,660,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,101,790</b>	<b>\$9,184,732</b>	<b>\$4,082,942</b>	<b>55.55%</b>

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance\*  
For the Six Months Ended June 30, 2021**

REFERRALS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	1,972	1,778	1,439	154	826	1,652	213	14.80%
PREVENT	1	3	2	0	0	0	-2	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	4,785	5,581	89,148	11,130	108,288	216,576	127,428	142.94%
Newborn Screening	5	9	11	0	6	12	1	9.09%
PREVENT Sub-Total	4,791	5,593	89,161	11,130	108,294	216,588	127,427	142.92%
GRAND TOTAL	6,763	7,371	90,600	11,284	109,120	218,240	127,640	140.88%
AVERAGE DAILY CENSUS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	206	164	138	123	131	131	-7	-4.27%
PREVENT	1	2	1	1	1	1	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	1	2	1	1	1	1	0	0.00%
GRAND TOTAL	207	166	139	124	132	132	-7	-5.04%
VISITS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	12,850	9,747	8,165	627	3,981	7,962	-203	-2.49%
Skilled Nursing	3,579	4,450	4,338	410	2,366	4,732	394	9.08%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	54	286	572	-19	-3.21%
Medical Social Worker	805	686	858	74	417	834	-24	-2.80%
Occupational Therapy	131	152	214	12	62	124	-90	-42.06%
Nutrition	5,035	4,400	2,095	130	835	1,670	-425	-20.29%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,138	20,148	16,261	1,307	7,947	15,894	-367	-2.26%
Sub-TOTAL	26	47	3	0	0	0	-3	-100.00%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	1	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	27	47	4	0	0	0	-4	-100.00%
TOTAL VISITS	12,876	9,794	8,168	627	3,981	7,962	-206	-2.52%
Skilled Nursing	3,579	4,450	4,338	410	2,366	4,732	394	9.08%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	54	286	572	-19	-3.21%
Medical Social Worker	805	686	858	74	417	834	-24	-2.80%
Occupational Therapy	131	152	214	12	62	124	-90	-42.06%
Nutrition	5,036	4,400	2,096	130	835	1,670	-426	-20.32%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,165	20,195	16,265	1,307	7,947	15,894	-371	-2.28%
GRAND TOTAL								
PARAPROFESSIONAL HOURS**				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	3,190	2,857	2,136	132	853	1,706	-430	-20.13%
Personal Care Aide	12	0	0	0	0	0	0	0.00%
CHHA Sub-TOTAL	3,202	2,857	2,136	132	853	1,706	-430	-20.13%
CONTRACT CHHA								
Home Health Aide								
Caregivers	3,319	2,446	80	0	0	0	-80	-100.00%
US CARE SYSTEMS	640	520	44	0	0	0	-44	-100.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	3,959	2,966	124	0	0	0	-124	-100.00%
Personal Care Aide								
Caregivers	33	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	33	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	3,992	2,966	124	0	0	0	-124	-100.00%
TOTAL HOURS								
Home Health Aide	7,149	5,823	2,260	132	853	1,706	-554	-24.51%
Personal Care Aide	45	0	0	0	0	0	0	0.00%
GRAND TOTAL	7,194	5,823	2,260	132	853	1,706	-554	-24.51%

\*\*Numbers may not total precisely due to rounding.

\*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

Jefferson County Department of Social Services

2021

<b>BALANCE</b>	1,718,669	1,260,559	5,000	11,357,705	2,798,097	4,873,262	100,000	3,378,294	(7,131)	71,524
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
<b>BUDGET</b>	2,305,047	1,768,425	5,000	18,800,516	4,213,802	8,700,000	100,000	5,442,702	55,000	100,000
<b>LOCAL SHARE %</b>	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
<b>AVG BUD</b>	192,087	147,369	417	1,566,710	351,150	725,000	8,333	453,559	4,583	8,333
JAN	0	937	0	1,169,470	188,702	851	0	290,327	622	3,100
FEB	93,022	61,001	0	1,076,492	202,421	817,240	0	344,363	873	2,458
MAR	99,070	127,423	0	1,345,615	278,211	709,691	0	400,710	1,029	9,656
APR	134,749	91,957	0	1,076,492	331,907	933,234	0	384,008	59,108	6,858
MAY	152,956	131,396	0	1,076,492	234,385	697,764	0	359,822	355	3,226
JUN	106,581	95,152	0	1,698,250	180,079	667,958	0	285,178	144	3,178
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	586,378	507,866	0	7,442,811	1,415,705	3,826,738	0	2,064,408	62,131	28,476

<b>PROJ EXP: Forecast for Remainder of YEAR</b>	1,738,900	1,392,080	2,502	16,843,071	3,522,605	8,176,738	49,998	4,785,762	89,629	78,474
<b>PROJECTED BALANCE</b>	566,147	376,345	2,498	1,957,445	691,197	523,262	50,002	656,940	(34,629)	21,526

# VETERANS SERVICE AGENCY

## JUNE 2021 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	39	515	554	1237	35	14
February	26	589	615	1278	43	26
March	63	742	805	1561	53	14
<b>Sub Total</b>	<b>128</b>	<b>1846</b>	<b>1974</b>	<b>4076</b>	<b>131</b>	<b>54</b>
April	54	676	730	1576	54	12
May	65	729	794	1588	42	15
June	70	663	733	1545	41	18
<b>Sub Total</b>	<b>189</b>	<b>2068</b>	<b>2257</b>	<b>4709</b>	<b>137</b>	<b>45</b>
July						
August						
September						
<b>Sub Total</b>						
October						
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: With a hand-over of the Director's job going on and the absence of 1 VSO, it definitely made for a busy month this month. There were 18 Decisions with 32.8K of payments and over 37.9K in back pay going to local Veterans this month. We are continuing to see 1-2 Veterans/Dependents a day, 3 days a week with a fourth day for Pension Management and a fifth day for administrative purposes.